
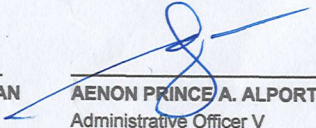


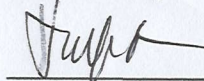
**ANNEX A**  
**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
**Supplemental Annual Procurement Plan for FY 2024**  
**2nd Semester**

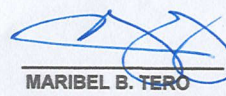
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				J	F	M	A	M	J	J	A	S	O	N	D		Total	SSP	CO		
	• <b>Steel Rack, 5 Layers (91.5 x 44 cm x 183cm)</b>	RTC-KPVTC	Small Value								X						SSP	84,000.00	84,000.00		Procurement of additional steel rack to be used for COA's Archive and Office
	• <b>Bungalow Tent (10 x 20 ft.) (1.48mm - thickness)</b>	RTC-KPVTC	Small Value									X					SSP	90,000.00	90,000.00		Procurement of bungalow tent to be used for various activities in the center
	• <b>Termite Control Treatment</b> • Termite abatement maintenance program, • Wood drenching of infested wooden parts • Dusting or trophallaxis method of treatment • 1 Year warranty period and care service/check up	RTC-KPVTC	Small Value									X					SSP	95,000.00	95,000.00		Pest Control Services for Admin building
	• <b>Stainless Tripod with poles</b> • <b>36 inches (3 feet) Korphil logo on styro</b> • <b>Wooden Podium with acrylic, logo and microphone holder</b>	RTC-KPVTC	Small Value												X		SSP	159,300.00	159,300.00		Procurement of flag tripods with poles, KorPhil Logos and podiums with logos to be used during diploma graduations


• Carpet Shampooing, extraction services and disinfection	RTC-KPVTC	Small Value													X				SSP	35,000.00	35,000.00	Cleaning and carpet shampooing of Seminar Room and Theater	
• Customized Eco Bag • Customized Paper Bag • Customized Pastry Box	RTC-KPVTC	Small Value														X			SSP	71,000.00	71,000.00	Procurement of additional bag and pastry box to be used for the packaging of souvenirs and goodies for various activities in the center	

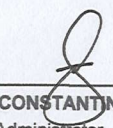
Prepared by:   
**ALANAH TAMARAH N. MILLAN**  
 TESDS II  
 Procurement Officer

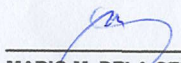
Verified Correct by:   
**AENON PRINCE A. ALPORTE, CPA**  
 Administrative Officer V  
 Finance & Procurement Head


Recommended by:   
**MARILOU F. COLOMA**  
 Sr. TESD Specialist  
 BAC Chairman

  
**MARIBEL B. TERO**  
 Sr. TESD Specialist  
 BAC Vice Chairman

  
**ARMANDO D. BOLIVAR**  
 Sr. TESD Specialist  
 BAC Member

  
**ENGR. CONSTANTINO B. PANES JR.Ed.D**  
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 Sr. TESD Specialist  
 BAC Member

  
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 Sr. TESD Specialist  
 BAC Member