

Regional Training Center - Korea Philippines Vocational Training Center Davao Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	SSP	CO	
310300100002000	Job Order Services/Contract of Service	5021299099	RTCKPVTCT	Direct Contracting (Sec. 50)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	11,000,000.00	11,000,000.00	N/A	Job Order Services
310300100002000	Light & Power Services	5020402000	RTCKPVTCT	Direct Contracting (Sec. 50)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	8,000,000.00	8,000,000.00	N/A	Payment for Light & Power Services
310300100002000	Fuel, Oil & Lubricants	5020309000	RTCKPVTCT	Direct Contracting (Sec. 50)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	1,000,000.00	1,000,000.00	N/A	Fuel, Oil & Lubricants for RTC-KPVTCT Vehicle
310300100002000	Refurbishment and Renovation of Mini-Hotel	5021304001	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Labor and materials for refurbishment and Renovation of Mini-Hotel
310300100002000	Mobile and Internet expenses	5020502001	RTCKPVTCT	Direct Contracting (Sec. 50)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	500,000.00	500,000.00	N/A	For Payment of Mobile and Internet bills
310300100002000	Monthly Mass	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	40,000.00	40,000.00	N/A	Monthly mass provisions
310300100002000	RTC KPVTCT Davao Mid Year Performance Assessment	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6/30/2025	7/7/2025	7/10/2025	7/18/2025	Business Related Funds (06000000)	300,000.00	300,000.00	N/A	Conduct of RTC KPVTCT Davao Mid Year Performance Assessment (MYPA) 2025
310300100002000	RTC KPVTCT Year End Performance Assessment	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12/6/2025	12/13/2025	12/18/2025	12/19/2025	Business Related Funds (06000000)	400,000.00	400,000.00	N/A	Conduct of RTC KPVTCT Davao Year End Performance Assessment (YEPA) 2025
310300100002000	Vehicle repairs and maintenance	5021306001	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	300,000.00	300,000.00	N/A	Labor and materials for the minor repair of Vehicles in RTCKPVTCT
310300100002000	Industry forum	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2/17/2025	2/24/2025	3/2/2025	3/3/2025	Business Related Funds (06000000)	250,000.00	250,000.00	N/A	Conduct of 2025 Industry forum
310300100002000	TTI Advisory Council	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3/3/2025	3/10/2025	3/17/2025	3/19/2025	Business Related Funds (06000000)	250,000.00	250,000.00	N/A	Meals provision for conduct of TAC Meetings
310300100002000	Alumni Homecoming	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2/19/2025	2/26/2025	3/3/2025	3/7/2025	Business Related Funds (06000000)	30,000.00	30,000.00	N/A	Conduct of Alumni Homecoming to RTC Alumni
310300100002000	RTCKPVTCT 2025 Founding Anniversary	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2/19/2025	2/26/2025	3/3/2025	3/7/2025	Business Related Funds (06000000)	200,000.00	200,000.00	N/A	Conduct of RTCKPVTCT Foundation Day (Meals and Snacks provision)
310300100002000	TESDA Anniversary Celebration	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/6/2025	8/15/2025	8/18/2025	8/21/2025	Business Related Funds (06000000)	200,000.00	200,000.00	N/A	Conduct of TESDA Anniversary, Meals and Snacks provision
310300100002000	Diploma Trainees Graduation	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3/3/2025	3/10/2025	3/17/2025	3/19/2025	Business Related Funds (06000000)	500,000.00	500,000.00	N/A	Conduct of Graduation Ceremony for Diploma Programs
310300100002000	Pest Control Services	5021299099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9/5/2025	9/12/2025	9/15/2025	9/18/2025	Business Related Funds (06000000)	100,000.00	100,000.00	N/A	Payment for procurement of Pest control services for year 2025
310300100002000	Trainers Capability Program	5020201002	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	2,000,000.00	2,000,000.00	N/A	Skilling, Upskilling and Re-skilling of Trainers - Travel Expenses
310300100002000	Airline Tickets	5020101000	RTCKPVTCT	Direct Contracting (Sec. 50)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	1,000,000.00	1,000,000.00	N/A	Airline Tickets for conduct of Training, Seminars, and Capability Program for RTC-KPVTCT Trainers and Staff
310300100002000	Airline Tickets for 30 pax (Benchmark activity)	5020101000	RTCKPVTCT	Direct Contracting (Sec. 50)	11/10/2025	11/17/2025	11/24/2025	11/27/2025	Business Related Funds (06000000)	600,000.00	600,000.00	N/A	Plane tickets for 30 pax Benchmarking Activity
310300100002000	Korean Cultural Festival	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2/17/2025	2/24/2025	3/2/2025	3/3/2025	Business Related Funds (06000000)	150,000.00	150,000.00	N/A	Conduct of Korean Festival, Meals and Snacks provision
310300100002000	Trainees and Staff Sport Fest	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9/1/2025	9/1/2025	10/1/2025	10/1/2025	Business Related Funds (06000000)	100,000.00	100,000.00	N/A	Conduct of Sport Fest
310300100002000	Yearly Fire Drill and Earthquake drill	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2/21/2025	2/29/2025	3/7/2025	3/14/2025	Business Related Funds (06000000)	30,000.00	30,000.00	N/A	Conduct of Yearly Fire and Earthquake drill -Meals and Snacks provision
310300100002000	Trainees Socialization	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9/29/2025	10/6/2025	10/13/2025	10/16/2025	Business Related Funds (06000000)	40,000.00	40,000.00	N/A	Conduct of Trainees Socialization (Meals and Snacks provision)
310300100002000	COA Exit Conference for RTC-KPVTCT	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/24/2025	1/31/2025	2/4/2025	2/7/2025	Business Related Funds (06000000)	30,000.00	30,000.00	N/A	Meals for provision for conduct of COA Exit conference for RTC-KPVTCT
310300100002000	Water Expenses	5020401000	RTCKPVTCT	Direct Contracting (Sec. 50)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	10,000.00	10,000.00	N/A	For Payment of Water Bills
310300100002000	P E Day for Diploma Trainees	5029999099	RTCKPVTCT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2/1/2025	2/7/2025	2/12/2025	2/14/2025	Business Related Funds (06000000)	75,000.00	75,000.00	N/A	P E Day is anchored to the CHED memorandum order n. 39 series of 2021

310300100002000	NSTP Day	5029999099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2/1/2025	2/7/2025	2/12/2025	2/14/2025	Business Related Funds (06000000)	20,000.00	20,000.00	N/A	NSTP Day is anchored to the syllabus of NSTP
310300100002000	2025 Planning Conference (Jan - Mar)	5029999099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/1/2025	1/1/2025	1/1/2025	1/1/2025	Business Related Funds (06000000)	200,000.00	200,000.00	N/A	RTC-KPVTC Planning Conference for CY 2025
310300100002000	Benchmarking	5029999099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	300,000.00	300,000.00	N/A	Benchmarking Activity
310300100002000	KOICA Site Visit / Monitoring	5029999099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2/1/2025	2/1/2025	2/1/2025	2/1/2025	Business Related Funds (06000000)	30,000.00	30,000.00	N/A	KOICA Officials Site Visit
310300100002000	KOICA Site Visit / Monitoring	5029999099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/1/2025	8/1/2025	8/1/2025	8/1/2025	Business Related Funds (06000000)	30,000.00	30,000.00	N/A	KOICA Officials Site Visit
310300100002000	APACC Accreditation	5029999099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/24/2025	1/31/2025	2/4/2025	2/7/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	APACC Accreditation
310300100002000	HEI Consultation	5029999099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/24/2025	1/31/2025	2/4/2025	2/7/2025	Business Related Funds (06000000)	200,000.00	200,000.00	N/A	HEI Consultation Forum Provision
310300100002000	Star Rating Awards	5029999099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/4/2025	8/11/2025	8/13/2025	8/15/2025	Business Related Funds (06000000)	100,000.00	100,000.00	N/A	Star Rating Awards Application Provision
310300100002000	Seal of Integrity	5029999099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/4/2025	8/11/2025	8/15/2025	8/15/2025	Business Related Funds (06000000)	100,000.00	100,000.00	N/A	Seal of integrity Accreditation Provision
310300100002000	Philippine National Skills Competition 2025	5029999099	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/4/2025	8/11/2025	8/13/2025	8/15/2025	Business Related Funds (06000000)	800,000.00	800,000.00	N/A	PNSC 2025 Provisions
310300100002000	Smart Classroom	5060405007	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	4,500,000.00	4,500,000.00	N/A	Procurement of Equipment, Materials, and Furniture for Smart Classroom
310300100002000	Rehabilitation of RTC Admin Building	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Repair of Admin Building including the Diploma Classrooms
310300100002000	Improvement of Workstation Facilities in HSK NC II, III and IV, FCI NC II, NC III AND NC IV, Barata NC II at Mini Hotel Area, COMCOOK NC III and NC IV at DHRF Area	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Improvement of Workstation at DHRF Area
310300100002000	Renovation and Refurbishment of Roofings, Practical Area, Trainers room and 2 Lecture Rooms at DMET Area	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Renovation of DMET Area
310300100002000	Repair and Refurbishment of DCET and EIM Area	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Repair and refurbishment of DWT Area
310300100002000	Repair of electrical wiring and painting of work stations in DWT training areas	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Repair and refurbishment of DWT Area
310300100002000	Repair of Industrial Automation Building 1	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Repair of DIAMT Area
310300100002000	Repair of Mechatronics Laboratory	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Repair of DIAMT Area
310300100002000	Refurbishment of Commercial Refrigeration Laboratory/Area and repair of gutter at DhVACT Area	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Repair of DhVACT Area
310300100002000	Renovation of Isolation Booth at DIT Area for Firm & Production NCIII	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Renovation of DIT Area
310300100002000	Renovation of DIT Area	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Renovation of DIT Area
310300100002000	Driving NCII Driving Range	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Driving Range for Driving NCII Training and Assessment
310300100002000	Repair of Roofing in Diploma in Automotive and Diploma in Agriculture and Biosystems Education Technology Training Area	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Repair of roofing for DAT and DABET Workstation
310300100002000	Repair and Renovation of DABET Area	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4/7/2025	4/14/2025	4/21/2025	4/24/2025	Business Related Funds (06000000)	999,000.00	999,000.00	N/A	Repair and Renovation of DABET Area
310300100002000	Refurbishment of lecture rooms	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6/2/2025	6/5/2025	6/16/2025	6/20/2025	Business Related Funds (06000000)	950,000.00	950,000.00	N/A	Refurbishment of lecture rooms
310300100002000	Supplies and materials for research projects	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	450,000.00	450,000.00	N/A	Supplies and materials for research projects
310300100002000	Supplies and materials for Research Forum	5021304001	RTCKPVTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (06000000)	100,000.00	100,000.00	N/A	Supplies and materials for Research Forum

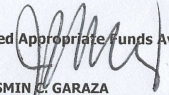
310300100002000	Supplies and materials to be used in the incubation center	5021304001	RTCKPVTG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1/6/2025	1/6/2025	1/14/2025	1/15/2025	Business Related Funds (080000000)	150,000.00	150,000.00	N/A	Supplies and materials to be used in the incubation center
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Prepared by:


ALANAH TAMARAH N. MILLAN


Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


JHASMIN C. GARAZA

Accountant / Budget Officer

Approved by:


ENGR. CONSTANTINO B. PANES, JR. Ed.D

Head of Office/Agency