

Regional Training Center - Korea Philippines Vocational Training Center Davao Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	SSP	CO	
310300100002000	Job Order Services/Contract of Service	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	11,000,000.00	11,000,000.00	N/A	Job Order Services
310300100002000	Light & Power Services	RTCKPVTC	NO	Direct Contracting (Sec. 50)	January-December	January-December	January-December	January-December	GoP	8,000,000.00	8,000,000.00	N/A	Payment for Light & Power Services
310300100002000	Fuel, Oil & Lubricants	RTCKPVTC	NO	Direct Contracting (Sec. 50)	January-December	January-December	January-December	January-December	GoP	1,000,000.00	1,000,000.00	N/A	Fuel, Oil & Lubricants for RTC-KPVTC Vehicle
310300100002000	Refurbishment and Renovation of Mini-Hotel	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Labor and materials for refurbishment and Renovation of Mini-Hotel
310300100002000	Mobile and Internet expenses	RTCKPVTC	NO	Direct Contracting (Sec. 50)	January-December	January-December	January-December	January-December	GoP	500,000.00	500,000.00	N/A	For Payment of Mobile and Internet bills
310300100002000	RTC KPVTC Davao Mid Year Performance Assessment	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jun-25	7-Jul-25	10-Jul-25	18-Jul-25	GoP	300,000.00	300,000.00	N/A	Conduct of RTC KPVTC Davao Mid Year Performance Assessment (MYPA) 2025
310300100002000	RTC KPVTC Year End Performance Assessment	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Dec-25	13-Dec-25	18-Dec-25	19-Dec-25	GoP	300,000.00	300,000.00	N/A	Conduct of RTC KPVTC Davao Year End Performance Assessment (YEPA) 2025
310300100002000	Vehicle repairs and maintenance	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	300,000.00	300,000.00	N/A	Labor and materials for the minor repair of Vehicles in RTCKPVTC
310300100002000	Industry forum	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-25	24-Feb-25	2-Mar-25	3-Mar-25	GoP	200,000.00	200,000.00	N/A	Conduct of 2025 Industry forum
310300100002000	TTI Advisory Council	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	150,000.00	150,000.00	N/A	Meals provision for conduct of TAC Meetings
310300100002000	RTCKPVTC 2025 Founding Anniversary	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Feb-25	26-Feb-25	3-Mar-25	7-Mar-25	GoP	200,000.00	200,000.00	N/A	Conduct of RTCKPVTC Foundation Day (Meals and Snacks provision)
310300100002000	TESDA Anniversary Celebration	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Aug-25	15-Aug-25	18-Aug-25	21-Aug-25	GoP	200,000.00	200,000.00	N/A	Conduct of TESDA Anniversary, Meals and Snacks provision
310300100002000	Diploma Trainees Graduation	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	July	July	GoP	200,000.00	200,000.00	N/A	Conduct of Graduation Ceremony for Diploma Programs
310300100002000	Pest Control Services	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Sep-25	12-Sep-25	15-Sep-25	18-Sep-25	GoP	100,000.00	100,000.00	N/A	Payment for procurement of Pest control services for year 2025
310300100002000	Trainers Capability Program	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	2,000,000.00	2,000,000.00	N/A	Skilling, Upskilling and Re-skilling of Trainers - Travel Expenses
310300100002000	Airline Tickets	RTCKPVTC	NO	Direct Contracting (Sec. 50)	January-December	January-December	January-December	January-December	GoP	800,000.00	800,000.00	N/A	Airline Tickets for conduct of Training, Seminars, and Capability Program for RTC-KPVTC Trainers and Staff
310300100002000	Korean Cultural Festival	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-25	24-Feb-25	2-Mar-25	3-Mar-23	GoP	100,000.00	100,000.00	N/A	Conduct of Korean Festival, Meals and Snacks provision
310300100002000	Trainees and Staff Sport Fest	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Sept-25	1-Sept-25	1-Oct-25	1-Oct-25	GoP	50,000.00	50,000.00	N/A	Conduct of Sport Fest
310300100002000	Yearly Fire Drill and Earthquake drill	RTCKPVTC	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	21-Feb-25	28-Feb-25	7-Mar-25	14-Mar-25	GoP	30,000.00	30,000.00	N/A	Conduct of Yearly Fire and Earthquake drill -Meals and Snacks provision
310300100002000	Trainees Socialization	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	30,000.00	30,000.00	N/A	Conduct of Trainees Socialization (Meals and Snacks provision)
310300100002000	COA Exit Conference for RTC-KPVTC	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-25	31-Jan-25	4-Feb-25	7-Feb-25	GoP	20,000.00	20,000.00	N/A	Meals for provision for conduct of COA Exit conference for RTC-KPVTC
310300100002000	Water Expenses	RTCKPVTC	NO	Direct Contracting (Sec. 50)	January-December	January-December	January-December	January-December	GoP	7,000.00	7,000.00	N/A	For Payment of Water Bills

310300100002000	P.E Day for Diploma Trainees	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-25	7-Feb-25	12-Feb-25	14-Feb-25	GoP	75,000.00	75,000.00	N/A	PE Day is anchored to the CHED memorandum order n0. 39 series of 2021
310300100002000	NSTP Day	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-25	7-Feb-25	12-Feb-25	14-Feb-25	GoP	20,000.00	20,000.00	N/A	NSTP Day is anchored to the syllabus of NSTP
310300100002000	2025 Planning Conference (Jan - Mar)	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jan-25	1-Jan-25	1-Jan-25	1-Jan-25	GoP	200,000.00	200,000.00	N/A	RTC-KPVTC Planning Conference for CY 2025
310300100002000	Benchmarking	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	300,000.00	300,000.00	N/A	Benchmarking Activity
310300100002000	KOICA Site Visit / Monitoring	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-25	1-Feb-25	1-Feb-25	1-Feb-25	GoP	30,000.00	30,000.00	N/A	KOICA Officials Site Visit
310300100002000	KOICA Site Visit / Monitoring	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Aug-25	1-Aug-25	1-Aug-25	1-Aug-25	GoP	30,000.00	30,000.00	N/A	KOICA Officials Site Visit
310300100002000	APACC Accreditation	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-25	31-Jan-25	4-Feb-25	7-Feb-25	GoP	999,000.00	999,000.00	N/A	APACC Accreditation
310300100002000	HEI Consultation	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-25	31-Jan-25	4-Feb-25	7-Feb-25	GoP	150,000.00	150,000.00	N/A	HEI Consultation Forum Provision
310300100002000	Star Rating Awards	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Aug-25	11-Aug-25	13-Aug-25	15-Aug-25	GoP	100,000.00	100,000.00	N/A	Star Rating Awards Application Provision
310300100002000	Seal of Integrity	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Aug-25	11-Aug-25	13-Aug-25	15-Aug-25	GoP	100,000.00	100,000.00	N/A	Seal of Integrity Accreditation Provision
310300100002000	Philippine National Skills Competition 2025	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Aug-25	11-Aug-25	13-Aug-25	15-Aug-25	GoP	500,000.00	500,000.00	N/A	PNSC 2025 Provisions
310300100002000	Rehabilitation of RTC Admin Building	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Repair of Admin Building including the Diploma Classrooms
310300100002000	Improvement of Workstation Facilities in HSK NC II, III and IV, FO NC II, NC III AND NC IV, Barista NC II at Mini Hotel Area, COMCOOK NC III and NC IV at DHRT area.	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Improvement of Workstation at DHRT Area
310300100002000	Renovation and Refurbishment of Roofings, Practical Area, Trainers room and 2 Lecture Rooms at DMET Area	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Renovation of DMET Area
310300100002000	Repair and Refurbishment of DCET and EIM Area	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Repair and refurbishment of DWT Area
310300100002000	Repair of electrical wiring and painting of work stations in DWT training areas	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Repair and refurbishment of DWT Area
310300100002000	Repair of Industrial Automation Building 1	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Repair of DIAMT Area
310300100002000	Repair of Mechatronics Laboratory	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Repair of DIAMT Area
310300100002000	Refurbishment of Commercial Refrigeration Laboratory/Area and repair of gutter at DHVACT Area	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Repair of DHVACT Area
310300100002000	Renovation of Isolation Booth at DIT Area for Film & Production NCII	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Renovation of DIT Area
310300100002000	Renovation of DIT Area	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Renovation of DIT Area
310300100002000	Driving NCII Driving Range	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Driving Range for Driving NCII Training and Assessment
310300100002000	Repair of Roofing in Diploma in Automotive and Diploma in Agriculture and Biosystems Education Technology Training Area	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Repair of roofing for DAT and DABET Workstation
310300100002000	Repair and Renovation of DABET Area	RTCKPVTC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January-December	January-December	January-December	January-December	GoP	999,000.00	999,000.00	N/A	Repair and Renovation of DABET Area

TOTAL:

41,977,000.00

Prepared by:


ALANAH TAMARAH N. MILLAN
Supply Officer Designate

Certified Funds Available/


JHASMIN C. BARAZA
Financial Analyst II

Approved by:


ENGR. CONSTANTINO B. PANES, JR. Ed. D
Center Administrator